

Forum of Executive Women 2010 Proposed Budget 9/25/2009	Proposed 2010 111 members	Actual to date 9/25/2009 112 members	Budgeted 2009	Actual Final 2008 120 members	Budgeted 2008
Receipts					
Returning Member Dues	14,450.00	14,754.95		2,008.62	
New Member Dues	1,600.00	1,966.77	18,700.00	16,158.29	23,800.00
Affiliate Member Dues	300.00	300.00	100.00	100.00	225.00
Interest Income	50.00	39.68	25.00	103.02	50.00
Labels Purchased/Misc. Income		15.19	0.00	0.00	45.00
Monthly Guest Fees	2,500.00	2,495.88	2,000.00	2,905.00	1,000.00
Total Current Year Receipts	18,900.00	19,572.47	20,825.00	21,274.93	25,120.00
Future Dues received in current year				6,900.00	
Transfer From Reserve Fund	900.00		11,450.00	0.00	3,205.00
Expenditures					
Communications Committee:					
Website Monthly Hosting	450.00	311.61	400.00	336.90	400.00
Website Programming/Training		95.00	8,000.00	57.00	500.00
Program Promotion	300.00		500.00	0.00	0.00
Advertising	300.00	382.50	200.00	505.00	200.00
TOTAL Communications Committee	1,050.00	789.11	9,100.00	898.90	1,100.00
Meeting Coordinator:					
Lunches	9,000.00	5,601.84	9,000.00	8,716.56	15,400.00
Supplies & Signage	100.00	58.93	100.00	130.47	100.00
TOTAL Meeting Coordinator	9,100.00	5,660.77	9,100.00	8,847.03	15,500.00
Membership Committee:					
Miscellaneous	100.00	120.17	350.00	0.00	100.00
TOTAL Membership Committee	100.00	120.17	350.00	0.00	100.00
Program:					
Speaker Fees	5,000.00	5,299.74	8,500.00	6,564.56	6,000.00
Holiday Party	2,500.00	2,131.23	2,500.00	2,630.68	1,500.00
Postage & Copies	200.00	344.55	200.00	445.26	200.00
TOTAL Program	7,700.00	7,775.52	11,200.00	9,640.50	7,700.00
Academic Membership Committee:					
Recipient Awards			0.00	0.00	2,500.00
Misc.	500.00	48.07	1,050.00	0.00	50.00
TOTAL Scholarship Committee	500.00	48.07	1,050.00	0.00	2,550.00
Special Projects & Liaison:					
Chamber Membership	400.00	395.00	500.00	395.00	500.00
TOTAL Special Projects & Liaison	400.00	395.00	500.00	395.00	500.00
Treasurer & Board of Directors:					
Board Gifts	350.00	0.00	350.00	505.14	350.00
Postage & PO Box	200.00	102.80	200.00	155.11	200.00
Transition Meeting/Planning Retreat	400.00	52.98	425.00	105.00	325.00
TOTAL Treasurer & Board of Directors	950.00	155.78	975.00	765.25	875.00
Total Expenditures	19,800.00	14,944.42	32,275.00	20,546.68	28,325.00
Net Receipts and Expenditures	(900.00)	4,628.05	(11,450.00)	728.25	(3,205.00)